



MUNICIPIO DE TANHUATO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	58,671,457.00	3,720,012.58	62,391,469.58	36,324,191.48	36,284,846.48	26,067,278.10
PRESIDENCIA	8,639,191.25	522,030.57	9,161,221.82	6,882,390.25	6,877,806.25	2,278,831.57
SINDICATURA	1,432,609.00	-121,909.29	1,310,699.71	782,585.12	780,283.12	528,114.59
SECRETARIA	1,985,452.00	-166,626.06	1,818,825.94	1,105,301.59	1,102,786.59	713,524.35
TESORERIA	4,291,242.46	-972,840.48	3,318,401.98	1,166,054.89	1,163,378.89	2,152,347.09
CONTRALORIA	662,585.00	-126,724.92	535,860.08	325,413.61	324,501.61	210,446.47
OFICIALIA MAYOR	13,701,700.29	1,198,320.00	14,900,020.29	10,122,666.45	10,112,321.45	4,777,353.84
URBANISMO	3,813,652.00	169,832.44	3,983,484.44	2,807,006.76	2,803,855.76	1,176,477.68
COMAPAT	7,619,418.00	1,571,992.66	9,191,410.66	6,154,491.39	6,151,969.39	3,036,919.27
DIF MUNICIPAL	2,966,403.00	-443,057.69	2,523,345.31	1,549,318.53	1,546,670.53	974,026.78
REGIDORES	4,291,729.00	-222,666.22	4,069,062.78	2,544,528.18	2,537,444.18	1,524,534.60
DESARROLLO SOCIAL Y AGROPECUARIO	397,294.00	151,600.04	548,894.04	407,573.18	406,967.18	141,320.86
SEGURIDAD PUBLICA	0.00	933,553.25	933,553.25	933,553.25	933,553.25	0.00
OBRAS PUBLICAS (INVERSION EN OBRA PUBLICA)	8,870,181.00	1,226,508.28	10,096,689.28	1,543,308.28	1,543,308.28	8,553,381.00
II. GASTO ETIQUETADO	29,075,453.00	3,327,045.79	32,402,498.79	14,815,192.43	14,795,523.43	17,587,306.36
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	63.80	63.80	63.80	63.80	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
COMAPAT	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL Y AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	15,201,911.00	2,344,386.46	17,546,297.46	10,018,362.73	9,998,693.73	7,527,934.73
OBRAS PUBLICAS (INVERSION EN OBRA PUBLICA)	13,873,542.00	982,695.53	14,856,137.53	4,796,765.90	4,796,765.90	10,059,371.63
TOTAL DE EGRESOS:	87,746,910.00	7,047,058.37	94,793,968.37	51,139,383.91	51,080,369.91	43,654,584.46


 Ayuntamiento Constitucional
 LIC. DANIEL HERRERA MARTIN DEL CAMPO
 2024-2027
PRESIDENCIA MUNICIPAL


 Ayuntamiento Constitucional
 MAESTRA MARIA CONSUELO VILLANUEVA
 MAGDALENO
SINDICO MUNICIPAL


 Ayuntamiento Constitucional
 LIC. ADRIAN AMADOR GARCIA
 2024-2027
TESORERERIA MUNICIPAL


 Ayuntamiento Constitucional
 LEN C.P. GILBERTO TAMAYO PRADO
 ENCARGADO DEL DESPACHO DE LA
 CONTRALORIA MUNICIPAL
CONTRALORIA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."