

MUNICIPIO DE TANHUATO MICHOACAN



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2026

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	61,573,875.00	689,746.44	62,263,621.44	11,497,215.25	11,455,174.25	50,766,406.19
PRESIDENCIA	8,613,234.00	9,200.75	8,622,434.75	1,761,253.02	1,756,737.02	6,861,181.73
SINDICATURA	1,458,794.00	-15,754.67	1,443,039.33	292,060.01	289,642.01	1,150,979.32
SECRETARIA	2,737,249.00	-52,983.55	2,684,265.45	484,112.11	480,558.11	2,200,153.34
TESORERIA	2,999,904.00	19,412.14	3,019,316.14	490,773.07	487,735.07	2,528,543.07
CONTRALORIA	694,205.00	-9,000.00	685,205.00	98,639.00	97,683.00	586,566.00
OFICIALIA MAYOR	13,743,729.00	769,113.55	14,512,842.55	3,832,282.98	3,821,044.98	10,680,559.57
URBANISMO	4,021,548.00	-101,773.73	3,919,774.27	679,614.16	676,581.16	3,240,160.11
COMAPAT	8,936,653.00	22,119.64	8,958,772.64	1,746,405.32	1,743,737.32	7,212,367.32
DIF MUNICIPAL	2,860,185.00	-102,123.67	2,758,061.33	443,231.92	440,685.92	2,314,829.41
REGIDORES	4,580,658.00	-10,991.00	4,569,667.00	889,759.35	882,321.35	3,679,907.65
DESARROLLO SOCIAL Y AGROPECUARIO	678,354.00	447,263.67	1,125,617.67	565,581.00	564,945.00	560,036.67
SEGURIDAD PUBLICA	0.00	213,503.31	213,503.31	213,503.31	213,503.31	0.00
OBRAS PUBLICAS (INVERSION EN OBRA PUBLICA)	10,249,362.00	-498,240.00	9,751,122.00	0.00	0.00	9,751,122.00
II. GASTO ETIQUETADO	32,347,351.00	405,365.84	32,752,716.84	3,431,162.31	3,214,133.39	29,321,554.53
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
COMAPAT	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL Y AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	16,763,305.00	405,365.84	17,168,670.84	3,431,162.31	3,214,133.39	13,737,508.53
OBRAS PUBLICAS (INVERSION EN OBRA PUBLICA)	15,584,046.00	0.00	15,584,046.00	0.00	0.00	15,584,046.00
TOTAL DE EGRESOS:	93,921,226.00	1,095,112.28	95,016,338.28	14,928,377.56	14,669,307.64	80,087,960.72

LIC. DANIEL HERRERA MARTIN DEL CAMPO
Constitucional de
Tanhuato Michoacán
2024-2027
PRESIDENTE MUNICIPAL

MAESTRA MARIA CONSUELO VILLANUEVA
MAGDALENO
SINDICATURA

LIC. ADRIAN AMADOR GARCIA
Ayuntamiento Constitucional
de Tanhuato, Michoacán
2024-2027
TESORERO MUNICIPAL

LEN C.P. GILIBERTO TAMAYO PRADO
Ayuntamiento Constitucional
de Tanhuato, Michoacán
2024-2027
CONTRALOR MUNICIPAL

TANHUATO MICHOACAN
PRESIDENCIA MUNICIPAL

TANHUATO MICHOACAN
TESORERIA MUNICIPAL

TANHUATO MICHOACAN
CONTRALORIA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos y son responsabilidad del emisor."