



# MUNICIPIO DE TANHUATO MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>53,024,216.00</b>	<b>1,903,350.33</b>	<b>54,927,566.33</b>	<b>54,870,996.55</b>	<b>54,771,883.55</b>	<b>56,569.78</b>
PRESIDENCIA	7,194,525.50	5,937,610.03	13,132,135.53	13,132,135.53	13,123,202.53	0.00
SINDICATURA	1,302,613.42	-272,181.73	1,030,431.69	1,030,431.69	1,023,785.69	0.00
SECRETARIA	1,374,510.66	-605,846.77	768,663.89	768,663.89	765,502.89	0.00
TESORERIA	2,392,812.96	80,829.84	2,473,642.80	2,454,259.11	2,443,808.11	19,383.69
CONTRALORIA	495,414.37	7,000.58	502,414.95	502,414.95	499,859.95	0.00
OFICIALIA MAYOR	12,448,845.53	2,785,857.97	15,234,703.50	15,234,703.50	15,213,312.50	0.00
URBANISMO Y OBRAS PUBLICAS	4,099,792.16	-1,529,922.21	2,569,869.95	2,569,869.95	2,558,001.95	0.00
COMAPAT	6,577,439.78	-344,547.16	6,232,892.62	6,232,892.62	6,229,686.62	0.00
DESARROLLO INTEGRAL FAMILIAR	3,265,450.47	-1,443,758.35	1,821,692.12	1,821,692.12	1,813,835.12	0.00
REGIDURIA	3,860,170.14	-608,333.73	3,251,836.41	3,251,836.41	3,230,659.41	0.00
DESARROLLO SOCIAL Y ASUNTOS AGROPECUARIOS	696,910.01	-378,009.63	318,900.38	318,900.38	317,030.38	0.00
SEGURIDAD PUBLICA	0.00	514,715.06	514,715.06	514,715.06	514,715.06	0.00
URBANISMO Y OBRAS PUBLICAS (EJECUCION DE OBRAS)	9,315,731.00	-2,240,063.57	7,075,667.43	7,038,481.34	7,038,481.34	37,186.09
<b>II. GASTO ETIQUETADO</b>	<b>28,204,161.00</b>	<b>-414,267.85</b>	<b>27,789,893.15</b>	<b>27,644,223.92</b>	<b>26,658,019.95</b>	<b>145,669.23</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	1,501.04	1,501.04	1,501.04	1,501.04	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
URBANISMO Y OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
COMAPAT	0.00	228,240.24	228,240.24	228,240.24	228,240.24	0.00
DESARROLLO INTEGRAL FAMILIAR	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL Y ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	14,104,261.00	604,213.74	14,708,474.74	14,562,805.51	13,576,601.54	145,669.23
URBANISMO Y OBRAS PUBLICAS (EJECUCION DE OBRAS)	14,099,900.00	-1,248,222.87	12,851,677.13	12,851,677.13	12,851,677.13	0.00
<b>TOTAL DE EGRESOS:</b>	<b>81,228,377.00</b>	<b>1,489,082.48</b>	<b>82,717,459.48</b>	<b>82,515,220.47</b>	<b>81,429,903.50</b>	<b>202,239.01</b>



LIC. MARÍA FRANCISCA LICEA RAMÍREZ  
PRESIDENTE MUNICIPAL



C. EPIFANIO GARCÍA ARELLANO  
SINDICO MUNICIPAL



LIC. LUIS SUÁREZ RIVERA  
TESORERO MUNICIPAL



LIC. LILIA ARELY ARENAS NEGRETE  
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

