MUNICIPIO DE TANHUATO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	**56,427,630.00**	**1,175,017.43**	**57,602,647.43**	**10,938,394.10**	**10,902,931.10**	**46,664,253.33**
PRESIDENCIA	7,742,139.49	555,359.28	8,297,498.77	1,752,216.67	1,749,716.67	6,545,282.10
SINDICATURA	1,249,565.59	-1,246.00	1,248,319.59	222,550.08	220,436.08	1,025,769.51
SECRETARIA	1,390,231.78	-23,843.01	1,366,388.77	168,517.22	167,175.22	1,197,871.55
TESORERIA	2,946,964.02	5,612.20	2,952,576.22	559,108.81	555,086.81	2,393,467.41
CONTRALORIA	562,677.01	2,093.58	564,770.59	90,975.72	90,210.72	473,794.87
OFICIALIA MAYOR	14,817,347.00	888,702.55	15,706,049.55	4,652,630.78	4,644,526.78	11,053,418.77
URBANISMO	4,692,620.95	-160,483.35	4,532,137.60	528,713.17	524,315.17	4,003,424.43
COMAPAT	7,536,241.15	-133,061.65	7,403,179.50	1,695,983.72	1,694,667.72	5,707,195.78
DIF MUNICIPAL	3,239,876.08	-108,112.00	3,131,764.08	340,589.48	337,327.48	2,791,174.60
REGIDORES	3,872,219.04	36,466.60	3,908,685.64	709,544.48	702,498.48	3,199,141.16
DESARROLLO SOCIAL Y AGROPECUARIO	602,405.89	-36,089.00	566,316.89	67,945.74	67,351.74	498,371.15
SEGURIDAD PUBLICA	0.00	149,618.23	149,618.23	149,618.23	149,618.23	0.00
OBRAS PUBLICAS (INVERSION EN OBRA PUBLICA)	7,775,342.00	0.00	7,775,342.00	0.00	0.00	7,775,342.00
II. GASTO ETIQUETADO	**27,351,779.00**	**3,429,065.33**	**30,780,844.33**	**5,277,106.97**	**5,237,205.97**	**25,503,737.36**
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
COMAPAT	0.00	303,355.14	303,355.14	303,355.14	303,355.14	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL Y AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	14,518,679.00	481,554.00	15,000,233.00	2,329,595.64	2,289,694.64	12,670,637.36
OBRAS PUBLICAS (INVERSION EN OBRA PUBLICA)	12,833,100.00	2,644,156.19	15,477,256.19	2,644,156.19	2,644,156.19	12,833,100.00
TOTAL DE EGRESOS:	**83,779,409.00**	**4,604,082.76**	**88,383,491.76**	**16,215,501.07**	**16,140,137.07**	**72,167,990.69**

LIC. MARIA FRANCISCA LICEA RAMIREZ
PRESIDENTE MUNICIPAL

C. EPIFANIO GARCIA ABELLANO
SINDICO MUNICIPAL

LIC. LUIS SUAREZ RIVERA
TESORERO MUNICIPAL

LIC. LILIA ARELY ARENAS NEGRETE
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."