



MUNICIPIO DE TANHUATO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	56,427,630.00	2,198,928.43	58,626,558.43	27,570,451.53	25,704,569.53	31,056,106.90
PRESIDENCIA	7,742,139.49	1,093,888.19	8,836,027.68	5,629,352.56	5,468,132.56	3,206,675.12
SINDICATURA	1,249,565.59	-59,725.16	1,189,840.43	539,630.16	447,538.16	650,210.27
SECRETARIA	1,390,231.78	-148,957.64	1,241,274.14	437,681.65	363,358.65	803,592.49
TESORERIA	2,946,964.02	-57,200.68	2,889,763.34	1,219,323.75	1,043,441.75	1,670,439.59
CONTRALORIA	562,677.01	12,207.58	574,884.59	209,198.39	199,399.39	365,686.20
OFICIALIA MAYOR	14,817,347.00	1,973,415.75	16,790,762.75	10,120,421.17	9,696,921.17	6,670,341.58
URBANISMO	4,692,620.95	-545,688.85	4,146,932.10	1,651,399.17	1,405,781.17	2,495,532.93
COMAPAT	7,536,241.15	35,744.16	7,571,985.31	4,250,493.45	4,172,769.45	3,321,491.86
DIF MUNICIPAL	3,239,876.08	-515,613.97	2,724,262.11	949,955.75	780,126.75	1,774,306.36
REGIDORES	3,872,219.04	-37,059.34	3,835,159.70	1,866,586.43	1,464,959.43	1,968,573.27
DESARROLLO SOCIAL Y AGROPECUARIO	602,405.89	-78,079.16	524,326.73	170,411.50	136,143.50	353,915.23
SEGURIDAD PUBLICA	0.00	525,997.55	525,997.55	525,997.55	525,997.55	0.00
OBRAS PUBLICAS (INVERSION EN OBRA PUBLICA)	7,775,342.00	0.00	7,775,342.00	0.00	0.00	7,775,342.00
II. GASTO ETIQUETADO	27,351,779.00	3,776,437.62	31,128,216.62	11,170,269.03	10,036,461.03	19,957,947.59
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
COMAPAT	0.00	313,313.74	313,313.74	313,313.74	313,313.74	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL Y AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	14,518,679.00	774,012.34	15,292,691.34	7,285,226.00	6,151,418.00	8,007,465.34
OBRAS PUBLICAS (INVERSION EN OBRA PUBLICA)	12,833,100.00	2,689,111.54	15,522,211.54	3,571,729.29	3,571,729.29	11,950,482.25
TOTAL DE EGRESOS:	83,779,409.00	5,975,366.05	89,754,775.05	38,740,720.56	35,741,030.56	51,014,054.49



LIC. MARIA FRANCISCA LICEA RAMIREZ

Constitucional de
Tanhuato, Michoacán
2021 - 2024

PRESIDENTE MUNICIPAL

PRESIDENCIA MUNICIPAL



C. EPIFANIO GARCIA ARELLANO

Constitucional de
Tanhuato, Michoacán
2021 - 2024

SINDICO MUNICIPAL

SINDICATURA



LIC. LUIS SUAREZ RIVERA

Constitucional de
Tanhuato, Michoacán
2021 - 2024

TESORERO MUNICIPAL

TESORERIA MUNICIPAL



LIC. VERONICA CAZARES SANCHEZ

Constitucional de
Tanhuato, Michoacán
2021 - 2024

ENCARGADA DE DESPACHO DE LA
CONTRALORIA MUNICIPAL

CONTRALORIA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."