

MUNICIPIO DE TANHUATO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

(PESOS)

Página: 1 de 1

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	56,427,630.00	2,399,130.37	58,826,760.37	38,397,695.13	38,330,618.13	20,429,065.24
PRESIDENCIA	7,742,139.49	1,072,494.39	8,814,633.88	7,511,487.36	7,507,375.36	1,303,146.52
SINDICATURA	1,249,565.59	-57,577.10	1,191,988.49	747,517.95	745,259.95	444,470.54
SECRETARIA	1,390,231.78	-262,572.44	1,127,659.34	647,302.80	644,840.80	480,356.54
TESORERIA	2,946,964.02	-224,873.70	2,722,090.32	1,799,608.15	1,797,008.15	922,482.17
CONTRALORIA	562,677.01	-26,727.02	535,949.99	323,619.72	322,789.72	212,330.27
OFICIALIA MAYOR	14,817,347.00	3,338,173.77	18,155,520.77	14,369,069.56	14,329,714.56	3,786,451.21
URBANISMO	4,692,620.95	-996,448.31	3,696,172.64	2,204,122.12	2,201,016.12	1,492,050.52
COMAPAT	7,536,241.15	-510,112.36	7,026,128.79	5,307,533.34	5,305,259.34	1,718,595.45
DIF MUNICIPAL	3,239,876.08	-892,502.30	2,347,373.78	1,438,052.07	1,435,512.07	909,321.71
REGIDORES	3,872,219.04	-49,515.98	3,822,703.06	2,652,508.78	2,645,562.78	1,170,194.28
DESARROLLO SOCIAL Y AGROPECUARIO	602,405.89	-168,753.09	433,652.80	219,328.77	218,734.77	214,324.03
SEGURIDAD PUBLICA	0.00	1,177,544.51	1,177,544.51	1,177,544.51	1,177,544.51	0.00
OBRAS PUBLICAS (INVERSION EN OBRA PUBLICA)	7,775,342.00	0.00	7,775,342.00	0.00	0.00	7,775,342.00
II. GASTO ETIQUETADO	27,351,779.00	3,796,801.21	31,148,580.21	19,197,635.25	19,179,531.25	11,950,944.96
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
COMAPAT	0.00	333,677.33	333,677.33	333,677.33	333,677.33	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL Y AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	14,518,679.00	774,012.34	15,292,691.34	9,442,521.39	9,424,417.39	5,850,169.95
OBRAS PUBLICAS (INVERSION EN OBRA PUBLICA)	12,833,100.00	2,689,111.54	15,522,211.54	9,421,436.53	9,421,436.53	6,100,775.01
TOTAL DE EGRESOS:	83,779,409.00	6,195,931.58	89,975,340.58	57,595,330.38	57,510,149.38	32,380,010.20

LIC. DANIEL HERRERA MARTIN DEL CAMPO

MAESTRA MARIA CONSUELO VILLANUEVA

LIC. ADRIAN AMADOR GARCIA

LIC. ANITA BEATRIZ HERNANDEZ CABRERA

Constitucional de
PRESIDENTE MUNICIPAL
2024-2027

SINDICO MUNICIPAL

TESORERO MUNICIPAL

Constitucional de
ENCARGADA DE CONTRALORIA MUNICIPAL

PRESIDENCIA MUNICIPAL

SINDICATURA

CONTRALORIA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctas, y son responsabilidad del emisor."