

MUNICIPIO DE TANHUATO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	56,427,630.00	-7,247,039.74	49,180,590.26	47,580,618.07	47,462,017.19	1,599,972.19
PRESIDENCIA	7,742,139.49	1,489,495.33	9,231,634.82	9,165,806.77	9,158,302.77	65,828.05
SINDICATURA	1,249,565.59	-146,638.80	1,102,926.79	1,062,919.98	1,058,801.98	40,006.81
SECRETARIA	1,390,231.78	-186,024.28	1,204,207.50	1,204,207.50	1,199,713.50	0.00
TESORERIA	2,946,964.02	-503,036.45	2,443,927.57	2,233,642.57	2,228,898.57	210,285.00
CONTRALORIA	562,677.01	-129,953.29	432,723.72	432,723.72	431,207.72	0.00
OFICIALIA MAYOR	14,817,347.00	2,016,372.16	16,833,719.16	16,260,981.71	16,215,216.71	572,737.45
URBANISMO	4,692,620.95	-1,943,380.56	2,749,240.39	2,749,240.39	2,743,572.39	0.00
COMAPAT	7,536,241.15	358,988.92	7,895,230.07	7,340,258.19	7,313,655.31	554,971.88
DIF MUNICIPAL	3,239,876.08	-1,085,428.36	2,154,447.72	1,998,304.72	1,993,567.72	156,143.00
REGIDORES	3,872,219.04	-214,220.16	3,657,998.88	3,657,998.88	3,645,326.88	0.00
DESARROLLO SOCIAL Y AGROPECUARIO	602,405.89	-305,416.76	296,989.13	296,989.13	296,209.13	0.00
SEGURIDAD PUBLICA	0.00	1,177,544.51	1,177,544.51	1,177,544.51	1,177,544.51	0.00
OBRAS PUBLICAS (INVERSION EN OBRA PUBLICA)	7,775,342.00	-7,775,342.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	27,351,779.00	2,202,551.92	29,554,330.92	28,571,038.15	27,553,512.63	983,292.77
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
COMAPAT	0.00	333,677.33	333,677.33	333,677.33	333,677.33	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL Y AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	14,518,679.00	278,328.73	14,797,007.73	14,797,007.73	14,762,077.73	0.00
OBRAS PUBLICAS (INVERSION EN OBRA PUBLICA)	12,833,100.00	1,590,545.86	14,423,645.86	13,440,353.09	12,457,757.57	983,292.77
TOTAL DE EGRESOS:	83,779,409.00	-5,044,487.82	78,734,921.18	76,151,656.22	75,015,529.82	2,583,264.96



LIC. DANIEL HERRERA MARTIN DEL CAMPO
Constitucional de
Tanhuato, Michoacán
PRESIDENTE MUNICIPAL
2024-2027

PRESIDENCIA MUNICIPAL



MAESTRA MARIA CONSUELO VILLANUEVA
Tanhuato, Michoacán
MAGDALENO
SINDICO MUNICIPAL
SINDICATURA



LIC. ADRIAN AMADOR GARCIA
Tanhuato, Michoacán
TESORERO MUNICIPAL
TESORERIA MUNICIPAL



M.F. ADRIANA ALEJANDRA CHIL BARRERA
Constitucional de
Tanhuato, Michoacán
CONTRALORA MUNICIPAL
2024-2027

CONTRALORIA MUNICIPAL

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor.