

# MUNICIPIO DE TANHUATO MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2025

(PESOS)

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#### EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>58,671,457.00</b>	<b>2,320,916.84</b>	<b>60,992,373.84</b>	<b>10,209,663.41</b>	<b>10,171,213.41</b>	<b>50,782,710.43</b>
PRESIDENCIA	8,639,191.25	-238,492.59	8,400,698.66	1,297,471.19	1,292,887.19	7,103,227.47
SINDICATURA	1,432,609.00	-25,795.83	1,406,813.17	266,311.28	264,009.28	1,140,501.89
SECRETARIA	1,985,452.00	21,924.33	2,007,376.33	364,118.56	361,462.56	1,643,257.77
TESORERIA	4,291,242.46	69,739.54	4,360,982.00	433,675.07	430,999.07	3,927,306.93
CONTRALORIA	662,585.00	-2,538.40	660,046.60	95,313.60	94,401.60	564,733.00
OFICIALIA MAYOR	13,701,700.29	786,173.92	14,487,874.21	3,197,306.39	3,187,993.39	11,290,567.82
URBANISMO	3,813,652.00	-195,809.37	3,617,842.63	439,395.92	436,227.92	3,178,446.71
COMAPAT	7,619,418.00	490,014.46	8,109,432.46	1,816,099.14	1,813,577.14	6,293,333.32
DIF MUNICIPAL	2,966,403.00	-132,998.68	2,833,404.32	343,359.09	340,711.09	2,490,045.23
REGIDORES	4,291,729.00	-7,977.22	4,283,751.78	832,528.73	825,465.73	3,451,223.05
DESARROLLO SOCIAL Y AGROPECUARIO	397,294.00	-8,197.00	389,097.00	66,048.36	65,442.36	323,048.64
SEGURIDAD PUBLICA	0.00	864,873.68	864,873.68	864,873.68	864,873.68	0.00
OBRAS PUBLICAS (INVERSION EN OBRA PUBLICA)	8,870,181.00	700,000.00	9,570,181.00	193,162.40	193,162.40	9,377,018.60
<b>II. GASTO ETIQUETADO</b>	<b>29,075,453.00</b>	<b>1,402,022.59</b>	<b>30,477,475.59</b>	<b>3,230,149.53</b>	<b>3,190,340.53</b>	<b>27,247,326.06</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	40.60	40.60	40.60	40.60	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
COMAPAT	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL Y AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	15,201,911.00	419,386.46	15,621,297.46	2,247,513.40	2,207,704.40	13,373,784.06
OBRAS PUBLICAS (INVERSION EN OBRA PUBLICA)	13,873,542.00	982,595.53	14,856,137.53	982,595.53	982,595.53	13,873,542.00
<b>TOTAL DE EGRESOS:</b>	<b>87,746,910.00</b>	<b>3,722,939.43</b>	<b>91,469,849.43</b>	<b>13,439,812.94</b>	<b>13,361,553.94</b>	<b>78,030,036.49</b>



LIC. DANIEL HERRERA MARTIN DEL CAMPO

PRESIDENTE MUNICIPAL  
PRESIDENCIA MUNICIPAL



MAESTRA MARIA CONSUELO VILLANUEVA

MAGDALENO  
SÍNDICO MUNICIPAL



LIC. ADRIAN AMADOR GARCIA

TESORERO MUNICIPAL  
TESORERIA MUNICIPAL



M.F. ADRIANA ALEJANDRA GIL BARRERA

CONTRALORA MUNICIPAL  
CONTRALORIA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."